

European Boxing Confederation (EUBC)

Assisi

PREVISIONAL BUDGET 2022

INCOME	31/05/2022	VARIATIONS +/-	PREVISIONAL BUDGET 31/12/22
BANK BALANCE at 31/12/2021			€ 225.468,53
HOSTING FEES FOR THE EUROPEAN CHAMPIONSHIP	€ 36.850,00	€ 46.650,00	€ 83.500,00
AFFILIATION FEE	€ 23.976,00	€ 1.524,00	€ 25.500,00
IBA RECORD BOOKS INVOICE	€ 5.527,20	€ 0,00	€ 5.527,20
TOURNEMENTS	€ 0,00	€ 10.500,00	€ 10.500,00
SPONSORSHIP	€ 0,00	€ 0,00	€ 0,00
TOTAL	€ 66.353,20	€ 58.674,00	€ 125.027,20
EXPENDITURE			€ 0,00
Secretary General	€ 7.208,00	€ 14.416,00	€ 21.624,00
EUBC Communication	€ 3.010,00	€ 4.235,00	€ 7.245,00
MR. KINCSES REMUNERATIONS	€ 5.000,00	€ 0,00	€ 5.000,00
EUBC Competition manager	€ 3.200,00	€ 8.713,00	€ 11.913,00

European Boxing Confederation (EUBC)

Assisi

EUBC/FPI - CONVENTION	€ 32.800,00	€ 32.000,00	€ 64.800,00
REIMBURSEMENT AND TRAVEL	€ 10.585,57	€ 14.819,00	€ 25.404,57
BANK INTEREST	€ 795,96	€ 1.113,00	€ 1.908,96
POSTAL EXPENSES	€ 103,20	€ 144,48	€ 247,68
OFFICE UTILITIES	€ 1.534,00	€ 2.147,60	€ 3.681,60
OFFICE MAINTENANCE	€ 181,40	€ 253,96	€ 435,36
OTHER - TELEPASS	€ 451,56	€ 632,00	€ 1.083,56
OTHER - TAXES	€ 1.903,29	€ 0,00	€ 1.903,29
OTHER - MIGNANI GLENDA		€ 4.000,00	€ 4.000,00
OTHER BOARD	€ 100,00	€ 5.000,00	€ 5.100,00
SUPPLIERS			€ 0,00
ANGELINI & CO. - INVOICE	€ 1.171,20	€ 0,00	€ 1.171,20
HOTEL DAL MORO INVOICE	€ 670,50	€ 0,00	€ 670,50
COLOR PRINT SOC. COOP - INVOICE	€ 1.433,50	€ 0,00	€ 1.433,50
AVV. OLIVERIO INVOICE	€ 11.361,84	€ 34.257,60	€ 45.619,44

European Boxing Confederation (EUBC)

Assisi

BARONI CAR RENTAL - INVOICE	€ 4.576,00	€ 2.000,00	€ 6.576,00
ARISTEI G. - INVOICE	€ 336,35	€ 1.000,00	€ 1.336,35
DR. PERCIBALLI INVOICE	€ 3.206,40	€ 0,00	€ 3.206,40
TIPOLITO P. INVOICE	€ 939,40	€ 200,00	€ 1.139,40
BERTI NULLI ADVERTISEMENT INVOICE	€ 5.673,00	€ 0,00	€ 5.673,00
SAFETY TRAVELLING INVOICE	€ 4.004,00	€ 0,00	€ 4.004,00
NEDERLANDS BOKSBOND INVOICE	€ 8.000,00	€ 0,00	€ 8.000,00
FELIGIONI L. INVOICE	€ 330,00	€ 0,00	€ 330,00
LAUDATO SRL INVOICE (CENACOLO)	€ 354,00	€ 34.538,00	€ 34.892,00
NEW AUDITOR		€ 12.688,00	€ 12.688,00
office set up		€ 3.000,00	€ 3.000,00
TOTAL	€ 108.929,17	€ 175.157,64	€ 284.086,81
EXPECTED BANK BALANCE 31/12/2022			€ 66.408,92

31/05/2022

European Boxing Confederation (EUBC)
Assisi

TOTAL INCOME	€ 66.353,20
TOTAL EXPENDITURE	€ 108.929,17
TOTAL DIFFERENCE	-€ 42.575,97

31/12/2022

TOTAL INCOME	€ 125.027,20
TOTAL EXPENDITURE	€ 284.086,81
TOTAL DIFFERENCE	-€ 159.059,61